



# SETHU INSTITUTE OF TECHNOLOGY

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## CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
INR in Lakhs	191.18	1132.06	969.16	1125.62	1836.63

### Expenditure for Infrastructure augmentation (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Actual Expenditure for infrastructure augmentation	Total Expenditure for infrastructure augmentation	Percentage Per Year	Average percentage $\Sigma$ Percentage per year $= \frac{\quad}{5}$
2021-2022	1660	191.18	1248.39	15.31	39.28%
2020-2021	1268	1132.06	2256.99	50.15	
2019-2020	1225	969.16	2534.19	38.24	
2018-2019	1415	1125.62	2793.71	40.29	
2017-2018	1665	1836.63	3503.40	52.42	

The above said expenses have been extracted from the Balance sheets or income & expenditure statements of the institute. The same have been attached as proof and relevant account heads have been highlighted. The particular account head may include other expenses of the same nature.

  
Chartered Accountant

A. Abdul Nasser, B.Sc., F.C.A.  
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Principal

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VIRUDHUNAGAR (DN)

**Expenditure for infrastructure augmentation (2021-2022)**

**Budget allocated for infrastructure augmentation (2021-2022)**

Description	2021-22(INR in Lakhs)
Acquisition of Land,New Buildings, Infrastructural built-up	1200
College Equipment	50
Furniture & Fixture	10
New Vehicle	400
<b>Total</b>	<b>1660.0</b>

**Actual Expenditure for infrastructure augmentation(2021-2022)**

Expenses	2021-22(INR in Lakhs)
Land Expenses, New Building Expenses	175.77
New Equipment Expenses	13.77
New furniture	0.66
<b>Total</b>	<b>191.18251</b>

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Percentage Per year (2020-21)} = 191.18 / 1248.39 = \underline{15.31 \%}$$

  
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**Expenditure for infrastructure augmentation (2020-2021)**

**Budget allocated for infrastructure augmentation (2020-2021)**

Description	2020-21(INR in Lakhs)
Acquisition of Land,New Buildings, Infrastructural built-up	1200.0
College Equipment	48.0
Furniture & Fixture	10.0
New Vehicle	10.0
<b>Total</b>	<b>1268.0</b>

**Actual Expenditure for infrastructure augmentation(2020-2021)**

Expenses	2020-21(INR in Lakhs)
Land Expenses, New Building Expenses	1052.91
New Equipment Expenses	25.80
New furniture	2.34
Assets Acquired out of Capital grant equipment	1.00
<b>Total</b>	<b>1132.06</b>

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Percentage Per year (2020-21)} = 1132.06 / 2256.99 = \underline{\underline{50.15 \%}}$$

  
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**Expenditure for infrastructure augmentation (2019-2020)**

**Budget allocated for infrastructure augmentation (2019-2020)**

Description	2019-20(INR in Lakhs)
Acquisition of Land, New Buildings, Infrastructural built-up	1000.0
College Equipment	175.0
Furniture & Fixture	25.0
New Vehicle	25.0
<b>Total</b>	<b>1225.0</b>

**Actual Expenditure for infrastructure augmentation(2019-2020)**

Expenses	2019-20(INR in Lakhs)
New Building Expenses	717.09
New Equipment Expenses	182.27
New furniture	7.15
New Transport	6.37
Assets Acquired out of Capital grant equipment	56.26
<b>Total</b>	<b>969.16738</b>

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Percentage Per year (2019-20)} = 969.16 / 2534.19 = \underline{\underline{38.24 \%}}$$

  
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**Expenditure for infrastructure augmentation (2018-2019)**

**Budget allocated for infrastructure augmentation (2018-2019)**

Description	2018-19(INR in Lakhs)
Acquisition of Land,New Buildings, Infrastructural built-up	1200.0
College Equipment	140.0
Furniture & Fixture	50.0
New Vehicle	25.0
<b>Total</b>	<b>1415.0</b>

**Actual Expenditure for infrastructure augmentation(2018-2019)**

Expenses	2018-19(INR in Lakhs)
New Building Expenses	990.32
New Equipment Expenses	113.19
New furniture	8.19
New Transport	11.02
Assets Acquired out of Capital grant equipment	2.88
<b>Total</b>	<b>1125.62</b>

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Percentage Per year (2018-19)} = 1125.62 / 2793.71 = \underline{40.29 \%}$$

  
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**Expenditure for infrastructure augmentation (2017-2018)**

**Budget allocated for infrastructure augmentation (2017-2018)**

Description	2017-18 (INR in Lakhs)
Acquisition of Land, New Buildings, Infrastructural built-up	1400.0
College Equipment	140.0
Furniture & Fixture	25.0
New Vehicle	100.0
<b>Total</b>	<b>1665.0</b>

**Actual Expenditure for infrastructure augmentation(2017-2018)**

Expenses	2017-18 (INR in Lakhs)
New Building Expenses	1384.23
New Equipment Expenses	278.53
New furniture	92.19
New Transport	53.95
Assets Acquired out of Capital grant equipment	27.71
<b>Total</b>	<b>1836.63</b>

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Percentage Per year (2017-18)} = 1836.63 / 3503.40 = \underline{\underline{52.42 \%}}$$

  
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